PLYMOUTH CITY COUNCIL

Subject:	Strategic Commissioning Intentions for the Plymouth Health and Wellbeing System 2018-20						
Committee:	Cabinet						
Date:	13 March 2018						
Cabinet Member:	Councillor Lynda Bowyer						
CMT Member:	Carole Burgoyne (Strategic Director for People)						
Author:	Craig McArdle (Director for Integrated Commissioning)						
Contact details	Tel: 01752 307530 email: <u>craig.mcardle@plymouth.gov.uk</u>						
Ref:	CB/CMcA						
Key Decision:	Yes						
Part:	1						

Purpose of the report:

The purpose of this report is to provide a position statement on the shared ambition to develop Integrated Health and Wellbeing both within Plymouth and the wider Devon STP footprint. The report considers progress to date, key challenges, national context and future direction. A number of key documents will be brought forward to deliver on the next phase of our integration journey, these include:

- o Plymouth System Strategic Commissioning Intentions
- Plymouth and Western Local Care Partnership Mandate
- Revised Sustainability and Transformation Plan
- Strategic Commissioner Options
- An Integrated Care System for Devon

The report links to a previous report on this Cabinet agenda regarding the recent CQC Local Area Review and the recommendations contained in that report. Following the review the progress that the Plymouth System has made towards system integration was acknowledged by **Professor Steve Field, Chief Inspector of Primary Care Services, who stated :**

"The review of Plymouth's services - and how the system works together – has found some shining examples of shared approaches. The system leaders had a clearly articulated, long-established vision of integration which translated well into local commissioning strategies. Leaders were consistent in their commitment to the vision with whole system buy-in.

"I would encourage system leaders in Plymouth to drive this forward to ensure there is a more community, home-based focus. System leaders also need to ensure that as the system moves towards further integration, work is undertaken to ensure that staff are fully engaged, from the outset and led by a collaborative leadership." Plymouth City Council Cabinet and NEW Devon CCG are now asked to consider one of those documents mentioned above and agree to commence stakeholder consultation on the content of the draft Strategic Commissioning Intentions for the Plymouth Health and Well Being System 2018-2020.

The Corporate Plan 2016 - 19:

The Strategic Commissioning Intentions align to the Plymouth City Council Corporate Plan by working with partners to meet the objectives of creating a Caring and Pioneering Plymouth. It also aligns to the Health and Wellbeing Board's vision of delivering Integrated commissioning, Integrated Care and Support and an Integrated system of Health and Wellbeing.

This project will support the Corporate Vision through:

- Being **pioneering** in developing and delivering quality, innovative services with our citizens and partners that make a real difference to the health and well- being of the residents of Plymouth through challenging economic times.
- **Growing** Plymouth through learning and community development creating opportunities for vulnerable people to develop, making us and them stronger and more confident as a result.
- Putting citizens at the heart of their communities and work with our partners to help us **care for Plymouth**. We will achieve this together by supporting communities, help them develop existing and new enterprises, redesign existing services which will in turn create new jobs, raise aspirations, improve health and educational outcomes and make the city a place to live, to work and create a future for all.
- Raising aspirations, improving education, increasing economic growth and regeneration, people will have increased **confidence in Plymouth**. With citizens, visitors and investors identifying us as a "vibrant, confident, pioneering, place to live and work" with an outstanding quality of life.

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land:

The Commissioning Intentions are supported by the Integrated Fund which underpinned by a Section 75 Agreement between NEW Devon CCG and Plymouth City Council. The Integrated Fund is a cradle to grave fund, circa £480million covering wellbeing children and young persons, leisure, acute, adult social care and community health. The activities flowing from the Commissioning Intentions will be built into both organisations financial planning arrangements.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

Implementation of the Strategic Commissioning Intentions aim to reduce inequalities and meet the aim of Thrive Plymouth and contribute to addressing address Child Poverty and Community Safety

Equality and Diversity

Has an Equality Impact Assessment been undertaken? No, will be completed following consultation and on individual areas of work within commissioning intentions as and when required.

Recommendations and Reasons for recommended action:

Cabinet agree that:

- 1. The Strategic Commissioning Intentions for Health and Well Being are subject to a 6 week period of consultation with stakeholders.
- 2. Well Being Overview and Scrutiny Panel are asked to consider the Strategic Commissioning Intentions as part of the consultation.
- 3. NEW Devon CCG consider the document on 22 March 2018 and when both governing bodies agree the consultation period commences.

Alternative options considered and rejected:

The Strategic Commissioning Intentions are not developed and consultated on with stakeholders. This has been rejected as delivering the Health and Wellbeing Board vision of Integrated Health and Wellbeing would not be achieved and we would not be able to meet the recommendations set out in the CQC Local Area Review of Plymouth.

Published work / information:

Background papers:

Title	Part I	Part II	Exemption Paragraph Number						
			I	2	3	4	5	6	7
Integrated Health and Wellbeing Position Statement and Next Steps	X								
Strategic Commissioning Intentions for the Plymouth Health and Wellbeing System 2018-20	X								

Sign off:

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Originating SMT Member Craig McArdle Director for Integrated Commissioning												
Has the Cabinet Member(s) agreed the contents of the report? Yes												